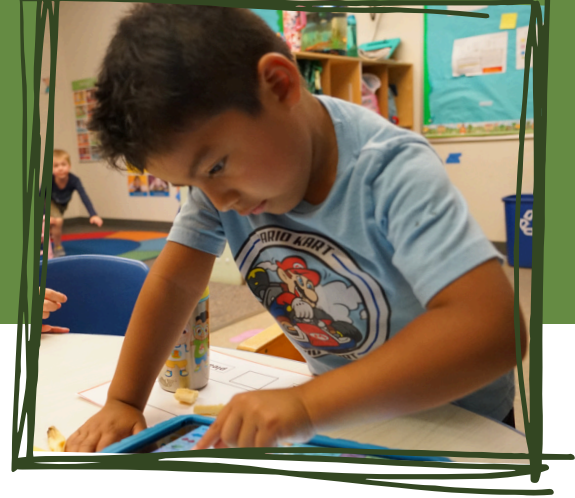
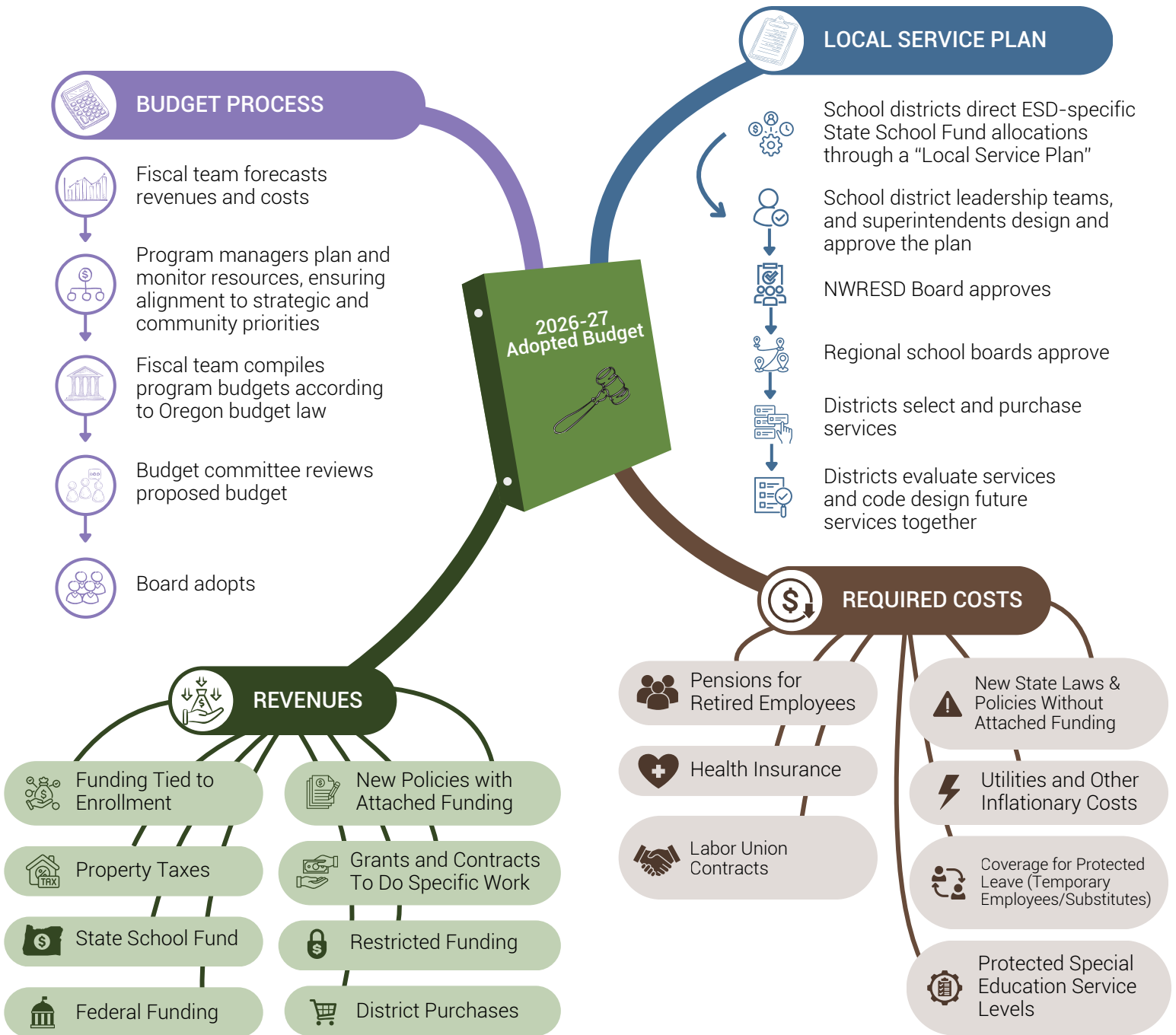


How We Build Our Budget



Our budget is built through a collaborative process involving school districts, program leaders, community priorities, legal requirements, and operational needs. While some costs are outside our control, many people across our organization help shape decisions so resources can best support students, educators, families, and communities across our region.



Budget Fast Facts

Total Funding Sources

 **407**

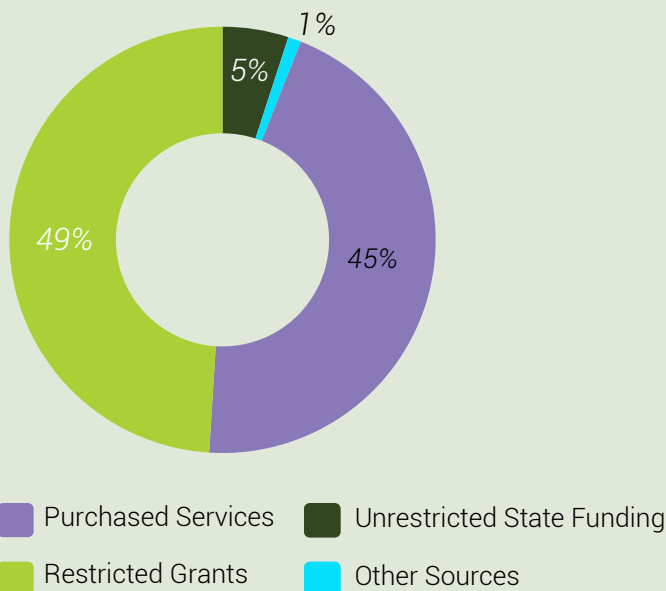
Includes 80 grants and 327 contracts with school districts.

Largest Contract

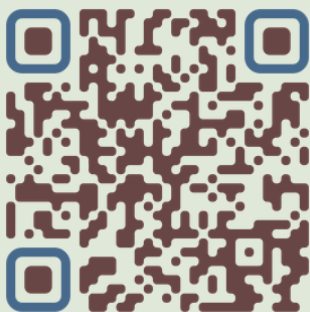
 **\$36.7 million**

The Oregon Department of Education contracts with us to support the educational goals of children under 5 with disabilities or developmental delays.

Funding Sources By Type



[View Proposed Budget](#)



Bright Spot!



We partner with 20 school districts to support student achievement through **professional learning** and **school improvement** efforts shaped by local needs. This year, districts identified **math support** as a growing need, leading to the addition of three math specialists in the 2026–27 budget.



Gaston student presents on data-informed school improvement work they are leading as part of the 9th Grade Success Network.

Hard Reality



Statewide funding for **Outdoor School** was reduced by 20%. As a result, most students will attend a **3-day program instead of 4 days**, operations will be reduced from five sites to four, and staffing will **decrease by 20 positions**. The program will no longer be hosted at Camp Arrah Wanna in Welches.



Student shows his peers the fish he caught during a critter catch activity at Camp Magruder in Rockaway Beach.